

Recommendation 2

Calculation of Council Tax Requirement

Council Tax Base x Average Band D Council Tax

19,733.41 x £213.39 **£4,210,912**

Recommendation 3

Calculation of figures relating to sub sections (a) to (f)

	£	£	
Revenue Expenditure			
Gross revenue expenditure 2016/17 estimate	25,017,629		
<u>Add</u> Total town/parish precepts 2016/17	<u>1,229,305</u>		
		26,246,934	3(a)
Revenue Income			
<u>Less</u> Total income 2016/17 estimate (including contributions from reserves)	17,903,012		
<u>Less</u> Revenue Support Grant, Business Rates and Transition Grant	2,162,207		
<u>Less</u> Rural Services Delivery Grant	461,498		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (WDBC share)	<u>280,000</u>		
		20,806,717	3(b)
Council Tax Requirement (including parish precepts)		5,440,217	3(c)
Band D Council Tax for District & Parish/town requirements			
Council Tax Requirement above Tax base	<u>5,440,217</u> 19,733.41	275.69	3(d)
Total Parish/Town Council Precepts (as per attached Appendix C)		1,229,305	3(e)
Band D Council Tax for District requirement			
Council Tax Requirement (excluding parish precepts) Tax base	<u>4,210,912</u> 19,733.41	213.39	3(f)

Recommendation 6

Comparison of Average Band D Council Tax

	2015/16	2016/17
Council tax requirement excluding parish precepts (£'s)	4,054,644	4,210,912
Council tax base	19,457.00	19,733.41
Average Band D equivalent (£'s)	208.39	213.39
Increase in average Band D council tax		2.40%